

# Project Highlight Report

## Period: April - June 2008

### QUARTER THREE PROJECT HIGHLIGHT REPORT - HOUSING

Appendix 2 c

Projects	Project Manager	Board Outcomes						RAG Status						Finances			Project Objectives/Target 08/09	Year to date	Comments	
		Achieve Economic Wb	Be Healthy	Positive Contribution	Be Independent	Stay Safe	Last Quarter	This Quarter	Timescale	Resources	Issues	Risks	Budget	Total Budget 07/08	Spend To Date	Budget Left to Spend				
IH-02	Improvement & Repairs Houses of Multiple Occupation	Steve Russell	✓				✓	G	G	G	G	G	G	G	£171,000	£171,000	£0	Of the 302 applications submitted by Landlords over 2006-2008 (phase 1), all properties have been inspected, and the application process completed for 293. The remaining 9, and 22 applications received over Phase 2, have been allocated for processing. The target for 20% of landlords who are issued licences with conditions to comply with those conditions, has been met. The target to issue Interim Management Orders on 5 properties has not been met due to a change in management of the properties; work on the procedures is still under way however, and will be in place should they be required in future.		<b>Project objective:</b> the programme addresses the licensing of HMOs, which results in a data base of all licensed HMO's which are of good quality and provides positive enforcement powers that the council can use to achieve desired outcomes. The licensing means that poor landlords are not allowed to licence and manage properties, improving conditions for vulnerable clients, and additional works in relation to increased security and thermal efficiency can be tackled at the same time.
IH-01	Tackling Fuel Poverty	John Mathers	✓					G							£51,000			Verbal update to be provided		<b>Project objective:</b> to reduce the incidence of fuel poverty in Haringey. A Warmth and Comfort contract has now been signed: Osborne Energy appointed to manage the delivery of the £3 million heating and insulation scheme across the six north London boroughs. The project is expected to deliver £500,000 worth of heating and insulation improvements to Haringey residents, and it is hoped that by leveraging in additional monies this figure will increase.
<p>Note: Traffic light annotation is based on the following:</p> <p>Green Status- the project is on schedule to deliver agreed milestones/outcomes in line with the project plan</p> <p>Amber Status- the project has encountered some issues which could affect the delivery of outcomes within agreed time, cost and resources. Recovery action is underway, but has either not yet been approved or tested.</p> <p>Red Status- Delivery of outcomes within agreed time, cost and resources is not presently possible. The project may have stalled and requires urgent attention</p>																				